



2007-2008 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$595,160	\$339,511	\$157,351	\$0
County	\$26,796	\$0	\$0	\$0
State	\$757,170	\$0	\$0	\$0
Federal	\$159,019	\$0	\$45,564	\$0
Total	\$1,538,145	\$339,511	\$202,915	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$4,224	\$289,930
Other Special Revenue	\$0	\$0
Enterprise Funds	\$101,443	\$102,187

Ending Fund Balance

State Aid	
General Aid	\$726,891
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$726,891

General	\$1,131,242
Capital Outlay	\$548,169
Special Education	\$192,448
Pension	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$88,247,457
Owner Occupied	\$14,551,145
Non-Ag Z	\$2,559,183
Other Non-Ag/Utilities	\$6,236,867
Total	\$111,594,652

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$857,180	\$51,635	\$54,491	\$0
PK Instruction	\$0	\$0	\$8,779	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$20,930	\$0	\$63,774	\$0
Administration Services	\$169,869	\$0	\$0	\$0
Transportation Services	\$82,491	\$0	\$0	\$0
Other Support Services	\$265,400	\$17,638	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,000	\$0	\$0
Co-Curricular	\$105,193	\$0	\$0	\$0
Total Expenditures	\$1,501,064	\$89,273	\$127,044	\$0

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.45
Non-Ag Z	\$4.72
Owner Occupied	\$5.42
Other Non-Ag/Utilities	\$11.60
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	202
Fall 2007 K-12 Fall Enrollment	202
Open Enrolled Students Rec'd	28
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	207.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	27.2%
% Special Needs Students	12.4%
Students Transported	161
Student to Staff Ratio	10.5
District Attendance Rate	95.9%
Number of Graduates	12

Enrollment

	ADA	ADM
K-8	141.820	146.828
9-12	62.168	65.937
Total	203.988	212.765

Cost per ADM

General Fund Only	\$6,909
Educational Funds*	\$7,464

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$638
IDEA Part B	\$34,578
Total	\$35,216

Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	25

American College Test (ACT)

English	22.3
Math	22.8
Reading	23.0
Science	22.3
Composite Score	22.8
Number Tested	10

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	25

Teaching Staff Data

Average Teacher Salary	\$31,947
Experience Adjusted Salary	\$33,118
Avg Years of Experience	13.2
% with Advanced Degrees	20.0%
Certified Instructional Staff	19.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.